

Energy Efficiency Program Activity by Town

Town Name: EDGARTOWN
 Program Period: 2018
 Current Dates: 6/1/2018 - 6/30/2018
 Cumulative Dates: 1/1/2018 - 6/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Home Energy Services - Measures	37,344.20	\$39,780.38	30	68,809.30	\$71,283.69	74	\$268,260.01	26.57%
Residential Home Energy Services - RCS	0.00	\$4,355.00	17	0.00	\$18,140.00	72	\$34,459.71	52.64%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	1,422.00	\$1,313.00	3	14,009.80	\$8,545.50	14	\$0.00	0.00%
Residential Consumer Products	24,225.00	\$12,725.00	3	26,537.00	\$13,520.00	6	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	2,424.80	\$116.00	6	\$0.00	0.00%
Residential HEAT Loan	0.00	\$150.00	1	0.00	\$2,795.75	2	\$0.00	0.00%
Res Subtotal	62,991.20	\$58,323.38	54.00	111,780.90	\$114,400.94	174	\$302,719.72	
Res % of Total	57.47%	80.25%	84.38%	48.13%	75.04%	84.88%	61.08%	
Low-Income Single Family Retrofit	547.96	\$280.00	1	8,217.46	\$8,339.37	8	\$53,154.96	15.69%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	547.96	\$280.00	1.00	8,217.46	\$8,339.37	8	\$53,154.96	
LI % of Total	0.50%	0.39%	1.56%	3.54%	5.47%	3.90%	10.72%	
C&I New Buildings & Major Renovations	0.00	\$2,413.00	1	0.00	\$4,788.00	1	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	2,521.08	\$1,650.00	3	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	11,053.54	\$6,537.77	1	11,053.54	\$7,707.77	1	\$36,499.51	21.12%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	15,737.28	\$5,865.76	6	\$103,263.34	5.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	35,019.27	\$5,118.84	7	82,918.61	\$9,710.84	12	\$0.00	0.00%
C&I Subtotal	46,072.81	\$14,069.61	9.00	112,230.50	\$29,722.37	23	\$139,762.85	
C&I % of Total	42.03%	19.36%	14.06%	48.33%	19.49%	11.22%	28.20%	
Total	109,611.97	\$72,672.99	64	232,228.86	\$152,462.68	205	\$495,637.52	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.